HAMPERSHIRE MIDDLE SCHOOL BOUNDARY ADJUSTMENT

Jason Emricson, Executive Director of IT & Operations
WHY ARE WE LOOKING AT HAMPSHIRE MIDDLE SCHOOL?

In November 2017, the District partnered with Dr. John Kasarda (Demographer) to analyze future enrollment trends.

The demographic study produced three different enrollment trend scenarios:

• Scenario A (Low Growth Model)
• Scenario B (Normal Growth Model)
• Scenario C (High Growth Model)

For the purposes of boundary adjustment the district used scenario B.
WHY ARE WE LOOKING AT HAMPShIRE MIDDLE SCHOOL?

Based on this information HMS would be near max student capacity for the 2020-2021 school year.

<table>
<thead>
<tr>
<th>Schools - Cap</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>Capacity % in 2028</th>
</tr>
</thead>
<tbody>
<tr>
<td>HMS - 1,148</td>
<td>1,036</td>
<td>1,091</td>
<td>1,119</td>
<td>1,170</td>
<td>1,192</td>
<td>1,219</td>
<td>1,232</td>
<td>1,263</td>
<td>1,279</td>
<td>1,299</td>
<td>113%</td>
</tr>
</tbody>
</table>
HMS BOUNDARY OPTION 1 – DMS NORTH 90

Description - Expand the DMS boundary to include the north of 90 section from HMS boundary

Impact - 139 students

<table>
<thead>
<tr>
<th>Schools - Cap*</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>Capacity % in 2028</th>
</tr>
</thead>
<tbody>
<tr>
<td>DMS - 1,372</td>
<td>845</td>
<td>951</td>
<td>896</td>
<td>856</td>
<td>825</td>
<td>874</td>
<td>889</td>
<td>899</td>
<td>902</td>
<td>901</td>
<td>65%</td>
</tr>
<tr>
<td>HMS - 1,148</td>
<td>1,036</td>
<td>952</td>
<td>980</td>
<td>1,031</td>
<td>1,053</td>
<td>1,080</td>
<td>1,093</td>
<td>1,124</td>
<td>1,140</td>
<td>1,160</td>
<td>101%</td>
</tr>
</tbody>
</table>
HMS BOUNDARY OPTION 1 – DMS NORTH 90

Current boundary

Boundary option 1
HMS BOUNDARY OPTION 2 – DMS SOUTH 90

Description - Expand the DMS boundary to include the south of 90 section from HMS boundary

Impact - 260 students
HMS BOUNDARY OPTION 2 – DMS SOUTH 90

Current boundary

Boundary option 2
HMS BOUNDARY OPTION 3 – DMS RAILROAD

Description - Expand the DMS boundary to the railroad

Impact - 144 students

<table>
<thead>
<tr>
<th>Schools</th>
<th>Cap*</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>Capacity % in 2028</th>
</tr>
</thead>
<tbody>
<tr>
<td>DMS</td>
<td>1,372</td>
<td>845</td>
<td>956</td>
<td>901</td>
<td>861</td>
<td>830</td>
<td>879</td>
<td>894</td>
<td>904</td>
<td>907</td>
<td>906</td>
<td>66%</td>
</tr>
<tr>
<td>HMS</td>
<td>1,148</td>
<td>1,036</td>
<td>947</td>
<td>975</td>
<td>1,026</td>
<td>1,048</td>
<td>1,075</td>
<td>1,088</td>
<td>1,119</td>
<td>1,135</td>
<td>1,155</td>
<td>100%</td>
</tr>
</tbody>
</table>
HMS BOUNDARY OPTION 3 – DMS RAILROAD

Current boundary

Boundary option 3
HMS BOUNDARY OPTION 4 – ALL GILBERTS

Description - Expand the DMS boundary to include all the Gilberts Elementary boundary

Impact - 381 students

<table>
<thead>
<tr>
<th>Schools - Cap*</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>Capacity % in 2028</th>
</tr>
</thead>
<tbody>
<tr>
<td>DMS - 1,372</td>
<td>845</td>
<td>1,193</td>
<td>1,138</td>
<td>1,098</td>
<td>1,067</td>
<td>1,116</td>
<td>1,131</td>
<td>1,141</td>
<td>1,144</td>
<td>1,143</td>
<td>83%</td>
</tr>
<tr>
<td>HMS - 1,148</td>
<td>1,036</td>
<td>710</td>
<td>738</td>
<td>789</td>
<td>811</td>
<td>838</td>
<td>851</td>
<td>882</td>
<td>898</td>
<td>918</td>
<td>80%</td>
</tr>
</tbody>
</table>
HMS BOUNDARY OPTION 4 – ALL GILBERTS

Current boundary

Boundary option 4
• 9/25/2018 - BOE will provide feedback on the HMS options presented today.

• 10/1/2018 - 10/31/2018 - Meetings will be held with the community and buildings to receive feedback on the options.

• In November a final recommendation from Superintendent Heid will be brought forward to be voted on.

The Boundary Committee is still gathering data for the DCHS and CMS boundaries. No formal presentations are planned at this time.

**NO CHANGES WOULD BE MADE UNTIL 2019-2020**