

NUMBER OF D300 TEACHERS RELEASED DUE TO THE STATE FISCAL CRISIS

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| 153 | full-time equivalent (FTE) teachers released on March 8, 2010, including: |
| | <ul style="list-style-type: none">• 1st and 2nd year teachers who do not teach in “hard to fill” positions• Resignations in lieu of discharge• Performance issues• Program reductions (such as gifted restructuring, MS exploratory, HS electives, a literacy leader, kindergarten specials) |
| + 27 | FTE teachers released on April 5, 2010 |
| | <ul style="list-style-type: none">• 1st, 2nd, 3rd and 4th year teachers, both full and part time• To ensure that, after call backs later this year, teaching certification requirements are met to provide the core academic classes (such as Math) that students need to meet graduation requirements |
| 180 | total releases |
| - 51 | projected call-backs, to be completed after May 10, mostly at the middle and high school levels in core academic areas |
| 128.3 | FEWER TEACHERS IN 2010-2011 |

RELATED SAVINGS

- \$ 1.12 million = 15.3 FTE teachers released due to program reductions
 - \$2.36 million = 113 teachers released strictly for budgetary reasons (includes \$2.5M in teacher overload pay and \$1M in unemployment)
- \$3.48 million PROJECTED NET SAVINGS FROM TEACHER RELEASES**

RESULTING CLASS SIZES

| <u>CURRENT, ELEMENTARY</u> | <u>2010-2011, ELEMENTARY</u> |
|---------------------------------|-------------------------------------|
| Kindergarten cap (maximum) = 28 | Kindergarten cap = 33 |
| Grades 1 & 2 cap = 30 | Grades 1 & 2 cap = 35 |
| Grades 3, 4 & 5 cap = 32 | Grades 3, 4 & 5 cap = 37 |

Similarly, **MIDDLE SCHOOL class size minimums for academic classes will rise to 33 students** ... 38 students minimum per physical education class... and 32 students minimum per exploratory classes.

HIGH SCHOOL class sizes will increase ... AND there will be many fewer high school electives taught, based on the level of student interest.